

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER / NINE MONTHS ENDED ON 31.12.2015

| S. No. | PARTICULARS | Unaudited | | | Audited | | | Total |
|--------|---|--|---|--|--|--|---|---|
| | | For the Quarter ended (Reviewed) | For the Nine Months ended (Reviewed) | For the Year ended | For the Quarter ended (Reviewed) | For the Nine Months ended (Reviewed) | For the Year ended | |
| | | (Rs. In Lacs) | (Rs. In Lacs) | (Rs. In Lacs) | (Rs. In Lacs) | (Rs. In Lacs) | (Rs. In Lacs) | |
| 1 | PART I Income from Operations (a) Sales/Income from Operations (Net of excise duty) (b) Other Operating Income Total Income from Operations (net) | 3,598.40 9.53 3,607.93 | 3,897.73 51.46 3,949.19 | 6,010.31 31.29 6,041.60 | 10,473.95 65.10 10,539.05 | 13,767.78 142.16 13,909.94 | 17,711.38 171.81 17,883.19 | 31,03.15 |
| 2 | Expenses (a) Cost of materials consumed (b) Purchases of stock-in-trade (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade (d) Employee benefits expense (e) Depreciation and amortisation expense (f) Other expenses | 3,130.42 24.09 (386.28) 566.32 55.23 565.74 | 2,776.67 25.26 68.84 547.94 57.48 1,362.60 | 4,107.14 11.83 1,299.68 413.04 87.87 517.46 | 8,647.15 69.94 (856.27) 1,601.99 1,67.92 2,708.33 | 10,954.26 51.26 405.82 1,230.78 206.45 2,001.32 | 13,505.25 69.94 51.26 1,350.25 284.49 3,106.35 | 14,445.89 (938.98) 1,032.37 1,817.90 |
| 3 | Total Expenses Finance costs and Exceptional Items (1-2) | 3,975.52 (367.59) | 4,858.79 (909.60) | 6,437.02 (395.42) | 12,339.06 (1,800.01) | 14,845.89 (938.98) | 19,103.46 (1,220.27) | |
| 4 | Add: Other Income | 272.74 | 385.19 | 265.04 | 969.91 | 690.56 | 1,032.37 | |
| 5 | Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4) | (94.89) | (524.41) | (130.38) | (830.10) | (249.39) | (187.90) | |
| 6 | Less: Finance costs | 55.23 | 52.02 | 42.70 | 147.84 | 130.67 | 215.86 | |
| 7 | Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6) | (150.08) | (576.43) | (173.08) | (977.94) | (380.06) | (403.76) | |
| 8 | Exceptional Items (Income/(Expense)) 1) Net Profit/(Loss) on Sale of Non Current Investments 2) Net Profit/(Loss) on sale of Immovable Property 3) Write down of Inventories to Net Realisable Value 4) Retirement Compensation & Legal Settlement Profit/(Loss) from Ordinary Activities Before Tax (7+8) | - | (10.05) 824.15 (270.36) - | 315.70 1,037.65 (270.36) - | 50.72 1,037.65 (270.36) - | 493.25 - | 510.67 34.83 (94.00) - | |
| 9 | Tax Expense including Deferred Tax | (86.16) | (32.69) | 48.62 | (159.33) | 19.19 | 47.74 | |
| 10 | Net Profit/(Loss) from Ordinary Activities After Tax (9-10) | (86.16) | (32.69) | 35.62 | (159.33) | 6.19 | 98.87 | |
| 11 | Extraordinary Items (Net of Tax Expenses) | (86.16) | (32.69) | 35.62 | (159.33) | 6.19 | 98.87 | |
| 12 | Net Profit/(Loss) for the Period (11-12) | (86.16) | (32.69) | 35.62 | (159.33) | 6.19 | 98.87 | |
| 13 | Reserve for Equity Share Capital | 772.76 | 772.76 | 772.76 | 772.76 | 772.76 | 772.76 | |
| 14 | Reserve excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year | - | - | - | - | - | - | |
| 15 | Earnings Per Share (EPS) (a) Basic and Diluted EPS before Extraordinary Item (in Rs.) (b) Basic and Diluted EPS after Extraordinary Item (in Rs.) | (1.12) (1.12) | (0.42) (0.42) | 0.46 0.46 | (2.07) (2.07) | 0.08 0.08 | 1.28 1.28 | |
| 16 | | (1.12) | (0.42) | 0.46 | (2.07) | 0.08 | 1.28 | |

NOTES
 1 The above unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company in their meeting held on 10th February, 2016. The Limited Review has been carried out by the Statutory Auditors of the Company.
 2 Figures of the corresponding previous period have been regrouped / rearranged wherever necessary, to make them comparable.



For ECE Industries Ltd.
 (Prakash Kumar Mohla)
 Chairman & Managing Director
 DIN : 00191299

Place : New Delhi
 Date : 10.02.2016